## **Grand Rapids Area Transit Authority (THE rapid)**

Average Weekday Unlinked Trips

Fixed Guideway Directional Route Miles

Vehicles Available for Maximum Service

Vehicles Operated in Maximum Service

Operating Expense per Vehicle Revenue Mile

Operating Expense per Vehicle Revenue Hour

ID Number: 5033 www.grata.org 333 Wealthy Street, Southwest Grand Rapids, MI 49503-4018

Chief Executive Officer: Peter Varga, **Executive Director** (616) 456-7514

Demand

Response

\$4,226,110

\$1,241,189

3.071.222

2,059,621

368,305

137.241

1,397

N/A

80

0.9

74

N/A

8%

\$2.05

\$30.79

0

0

Bus

\$10,353,979

\$3,664,684

13.155.713

2,506,214

3,903,756

14,256

0.0

85

3.7

77

1.8

41

10%

\$4.13

\$56.36

183,705

## **Modal Information**

General Information		Financial Information		Characteristics	
Urbanized Area (UZA) Statistics — 1990 Cer	nsus	Fare Revenues Earned		Operating Expense	
Grand Rapids, MI		Directly Operated	\$1,792,120	Capital Funding	
Square Miles	223	Purchased Transportation	436,349	Annual Passenger Miles	
Population	436,336	Total Fare Revenues Earned	\$2,228,469	Annual Vehicle Revenue Miles	
Population Ranking out of 405 UZA's	70			Annual Unlinked Trips	
		Sources of Operating Funds Expended		Average Weekday Unlinked T	
		Passenger Fares	\$2,228,469	Annual Vehicle Revenue Hour	
		Local Funds	3,944,713	Fixed Guideway Directional Ro	
Service Area Statistics		State Funds	6,178,797	Vehicles Available for Maximu	
Square Miles	185	Federal Assistance	2,681,977	Average Fleet Age in Years	
Population	417,217	Other Funds	163,263	Vehicles Operated in Maximur	
		Total Operating Funds Expended	\$15,197,219	Peak to Base Ratio	
				Percent Spares	
Service Consumption				Incidents	
Annual Passenger Miles	16,226,935	Summary of Operating Expenses		Patron Fatalities	
Annual Unlinked Trips	4,272,061	Salaries, Wages and Benefits	\$7,686,088		
Average Weekday Unlinked Trips	15,653	Materials and Supplies	1,042,763	Performance Measures	
Average Saturday Unlinked Trips	5,364	Purchased Transportation	4,226,110		
Average Sunday Unlinked Trips	33	Other Operating Expenses	1,625,128	Service Efficiency	
• , ,		Total Operating Expenses	\$14,580,089	Operating Expense per Vehicle	
				Operating Expense per Vehicle	
Service Supplied		Reconciling Cash Expenditures	\$617,130		
Annual Vehicle Revenue Miles	4,565,835			Cost Effectiveness	
Annual Vehicle Revenue Hours	320,946	Sources of Capital Funds Expended		Operating Expense per Passe	
Vehicles Available for Maximum Service	165	Local Funds	\$0	Operating Expense per Unlink	
Vehicles Operated in Maximum Service	151	State Funds	1,719,957		
Base Period Requirement	43	Federal Assistance	3,185,916		
		Total Capital Funds Expended	\$4,905,873	Unlinked Passenger Trips per	
		Uses of Capital Funds		Unlinked Passenger Trips per	
Vehicles Operated in Maximum Serv					
	•	<u> </u>		Rue	

**System Wide Information** 

verileies operated in maximum cervice			OSCS OF Capital Failes				
	Directly	Purchased		Rolling	Facilities		
	Operated	Transportation		Stock	and Other	Total	
Bus	77	0	Bus	\$2,941,348	\$723,336	\$3,664,684	
Demand Response	0	74	Demand Response	1,241,189	0	1,241,189	
Total	77	74	Total	\$4,182,537	\$723,336	\$4,905,873	



